

XXV. OFFICE OF THE PRESS SECRETARY

**A. Office of the Press Secretary
(Proper)**

For general administration, administration of personnel benefits, and formulation and coordination of public information plans and programs as indicated hereunder.....P 23,429,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 4,073,000	P 4,157,000		P 8,230,000
2. Administration of Personnel Benefits	1,889,000			1,889,000
3. Formulation and Coordination of Public Information Plans and Programs	4,974,000	8,336,000		13,310,000
Total, Functions	<u>10,936,000</u>	<u>12,493,000</u>		<u>23,429,000</u>
Total New Appropriations, Office of the Press Secretary (Proper)	<u>P 10,936,000</u>	<u>P 12,493,000</u>		<u>P 23,429,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 8,088,000
b. Payment of step increments for merit and length of service	142,000
Sub-total, Function 1	<u>8,230,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	56,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	45,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	127,000
d. Payment of bonus and cash gift.....	851,000
e. Payment of Personnel Economic Relief Allowance	810,000
Sub-total, Function 2.....	1,889,000
3. Formulation and Coordination of Public Information Plans and Programs	
a. Formulation and coordination of public information plans and programs including P3,650,000 for confidential fund to be released upon approval of the President of the Philippines.....	13,310,000
Sub-total, Function 3.....	13,310,000
Total, Functions	P 23,429,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	14	2,415
Secretary	1	235
Deputy Secretary	2	456
Assistant Secretary	2	410
Assistant Secretary, DLLD	1	205
Director III	2	334
Head Executive Assistant	1	167
Chief of Division	5	608
Other Positions	102	4,689
Technical	16	1,059
Administrative and Other Support Positions	86	3,630
Total Permanent Positions	116	7,104
Contractual and Emergency Employment		
Contractual Personnel		836
Functions/Locally-Funded Projects		836
Casual/Emergency Personnel		482
Functions/Locally-Funded Projects		482
Total Contractual and Emergency Employment		1,318
Total	116	8,422

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	7,104
Total Salaries and Wages of Contractual and Emergency Personnel	1,318

Total Salaries and Wages	8,422
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Other Compensation

Step Increments for Merit/Length of Service	142
Honoraria and Commutable Allowances	483
Employees Compensation Insurance Premiums	56
Pag-I.B.I.G. Contributions	127
Medicare Premiums	45
Bonus and Cash Gift	851
Personnel Economic Relief Allowance	810

Total Other Compensation	2,514
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01 Total Personal Services	10,936
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Maintenance and Other Operating Expenses

02 Travelling Expenses	540
03 Communication Services	1,636
04 Repair and Maintenance of Government Facilities	300
05 Transportation Services	20
06 Other Services	1,584
07 Supplies and Materials	2,888
08 Rents	8
14 Water/Illumination and Power	1,200
17 Maintenance of Motor Vehicles Used for Official Travel	275
18 Discretionary Expenses	3,650
19 Representation Expenses	392

Total Maintenance and Other Operating Expenses	12,493
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Total Current Operating Expenditures	23,429
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TOTAL NEW APPROPRIATIONS	23,429
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B. Bureau of Broadcast Services

For general administration, administration of personnel benefits, and provision of nationwide broadcast services to meet communication requirements of the government and the Presidency, including locally-funded projects as indicated hereunder.....P 148,322,000

New Appropriations, by Function/Project

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Current Operating Expenditures

		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>					
1. General Administration and Support Services	P	5,044,000	P	2,901,000	P 7,945,000
2. Administration of Personnel Benefits		12,730,000			12,730,000
3. Provision of Nationwide Broadcast Services to Meet Communication Requirements of the Government and the Presidency		44,641,000	51,766,000	19,680,000	116,087,000
Total, Functions		62,415,000	54,667,000	19,680,000	136,762,000
<u>B. Locally-Funded Projects</u>					
1. Construction of Studios and Transmitter Buildings				7,560,000	7,560,000
2. Land and Land Improvements and Buildings Outlay for Radyo ng Bayan Station				4,000,000	4,000,000
Total, Locally-Funded Projects				11,560,000	11,560,000
Total New Appropriations, Bureau of Broadcast Services	P	62,415,000	P	54,667,000	P 31,240,000
		P 148,322,000			P 148,322,000

Special Provision

1. Appropriation for Specific Activities and Purposes. The amounts herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,888,000
b. Payment of retirement gratuity of national government officials and employees.....	74,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	15,000
d. Payment of step increments for merit and length of service.....	968,000
Sub-total, Function 1	7,945,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	484,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	437,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,030,000
d. Payment of bonus and cash gift	5,007,000
e. Payment of Personnel Economic Relief Allowance.....	5,772,000
Sub-total, Function 2.....	12,730,000

3. Provision of Nationwide Broadcast Services to Meet Communications Requirements of the Government and the Presidency

a. Provide broadcasting services, including broadcast programming	31,514,000
b. Maintenance and operations of provincial radio stations.....	64,893,000
c. Acquisition of equipment.....	19,680,000
Sub-total, Function 3.....	116,087,000

Total, Functions	P 136,762,000
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	10	1,322
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	8	973
Other Positions:	962	47,100
Technical	774	40,981
Administrative and Other Support Positions	188	6,119
Total Permanent Positions	972	48,422
Total	972	48,422

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	48,422
Total Salaries and Wages	48,422

Other Compensation

Step Increments for Merit/Length of Service	968
Honoraria and Commutable Allowances	280
Employees Compensation Insurance Premiums	484
Pag-I.B.I.G. Contributions	1,030
Medicare Premiums	437
Bonus and Cash Gift	5,007
Terminal Leave Benefits	15
Personnel Economic Relief Allowance	5,772

Total Other Compensation	13,993
01 Total Personal Services	62,415

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,888
03 Communication Services	4,217
04 Repair and Maintenance of Government Facilities	10,219
05 Transportation Services	1,137
06 Other Services	7,607
07 Supplies and Materials	15,551
08 Rents	1,089
14 Water/Illumination and Power	10,101
15 Social Security Benefits and Other Claims	74
17 Maintenance of Motor Vehicles Used for Official Travel	2,360
19 Representation Expenses	424

Total Maintenance and Other Operating Expenses	54,667
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Total Current Operating Expenditures	117,082
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Capital Outlays

31 Land and Land Improvements Outlay	1,000
32 Buildings and Structures Outlay	10,560
33 Equipment Outlay	19,680

Total Capital Outlays	31,240
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TOTAL NEW APPROPRIATIONS	148,322
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C. Bureau of Communications Services

For general administration, administration of personnel benefits, and communication, planning and coordination and preparation of special information programs as indicated hereunder.....P 12,704,000

New Appropriations, by Function

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 2,468,000	P 2,704,000	P	5,172,000
2. Administration of Personnel Benefits	1,347,000			1,347,000
3. Communication, Planning and Coordination and Preparation of Special Information Programs	3,237,000	2,948,000		6,185,000
Total, Functions	7,052,000	5,652,000		12,704,000
Total New Appropriations, Bureau of Communications Services	P 7,052,000	P 5,652,000	P	12,704,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....	P	4,869,000
b. Payment of retirement gratuity of national government officials and employees.....		152,000
c. Payment of terminal leave benefits to officials and employees entitled thereto		49,000
d. Payment of step increments for merit and length of service.....		102,000
Sub-total, Function 1.....		5,172,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....		54,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund		50,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	39,000
d. Payment of bonus and cash gift.....	362,000
e. Payment of Personnel Economic Relief Allowance	642,000
Sub-total, Function 2.....	1,347,000
3. Communication, Planning and Coordination and Preparation of Special Information Programs	
a. Formulation and coordination of information plans, policies, and strategies within the framework of the overall thrusts and priorities of the government....	1,337,000
b. Conceptualization, production and dissemination of special information/communications program to enhance awareness and secure positive public acceptance and support.....	4,848,000
Sub-total, Function 3.....	6,185,000
Total, Functions	P 12,704,000

Staffing Summary

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 (Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5	668
Director IV	1	182
Chief of Division or Equivalent	4	486
Other Positions	96	4,456
Technical	49	2,742
Administrative and Other Support Positions	47	1,714
Total Permanent Positions	101	5,124
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		288
Total Contractual and Emergency Employment		288
Total	101	5,412

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

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A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,124
Total Salaries and Wages of Contractual and Emergency Personnel	288

Total Salaries and Wages	5,412
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Other Compensation

Step Increments for Merit/Length of Service	102
Honoraria and Commutable Allowances	142
Employees Compensation Insurance Premiums	54
Pag-I.B.I.G. Contributions	39
Medicare Premiums	50
Bonus and Cash Gift	562
Terminal Leave Benefits	49
Personnel Economic Relief Allowance	642

Total Other Compensation	1,640
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01 Total Personal Services	7,052
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Maintenance and Other Operating Expenses

02 Travelling Expenses	70
03 Communication Services	570
06 Other Services	1,320
07 Supplies and Materials	1,768
08 Rents	800
14 Water/Illumination and Power	600
15 Social Security Benefits and Other Claims	152
17 Maintenance of Motor Vehicles Used for Official Travel	360
19 Representation Expenses	12

Total Maintenance and Other Operating Expenses	5,652
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Total Current Operating Expenditures	12,704
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TOTAL NEW APPROPRIATIONS	12,704
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D. National Printing Office

For general administration, administration of personnel benefits, and printing and binding services to the government, including locally-funded projects as indicated hereunder.....P 235,417,000

New Appropriations, by Function/Project

Current Operating
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 5,786,000	P 902,000	P	6,688,000
2. Administration of Personnel Benefits	9,552,000			9,552,000
3. Printing and Binding Services	29,342,000	17,251,000		46,593,000
Total, Functions	44,680,000	18,153,000		62,833,000
B. Locally-Funded Projects				
1. Acquisition of Land			12,584,000	12,584,000
2. Construction of Building			160,000,000	160,000,000
Total, Locally-Funded Projects			172,584,000	172,584,000
Total New Appropriations, National Printing Office	P 44,680,000	P 18,153,000	P 172,584,000	P 235,417,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,429,000
b. Payment of retirement gratuity of national government officials and employees.....	482,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	172,000
d. Payment of step increments for merit and length of service	605,000
Sub-total, Function 1.....	6,688,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	284,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	355,000

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c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	946,000
d. Payment of bonus and cash gift	3,311,000
e. Payment of Personnel Economic Relief Allowance.....	4,656,000
Sub-total, Function 2.....	9,552,000
3. Printing and Binding Services	
a. Production planning and control of printing and binding activities.....	2,002,000
b. Typesetting, monotyping and photoengraving services.	14,980,000
c. Press operation and cutting into standard forms and binding of printed materials.....	23,144,000
d. Storing, shipping and trucking of finished products.	4,394,000
e. Maintenance and repair of printing machines.....	2,073,000
Sub-total, Function 3.....	46,593,000
Total, Functions.....	P 62,833,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	13	1,732
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	11	1,383
Other Positions	776	28,532
Technical	646	23,313
Administrative and Other Support Positions	130	5,219
Total Permanent Positions	789	30,264
Total	789	30,264

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	30,264

Total Salaries and Wages	30,264

Other Compensation	
Step Increments for Merit/Length of Service	605
Honoraria and Commutable Allowances	360
Employees Compensation Insurance Premiums	284
Pag-I.B.I.G. Contributions	946
Medicare Premiums	355
Bonus and Cash Gift	3,311
Terminal Leave Benefits	172
Personnel Economic Relief Allowance	4,656
Others	3,727

Total Other Compensation	14,416

01 Total Personal Services	44,680

Maintenance and Other Operating Expenses

02 Travelling Expenses	150
03 Communication Services	300
04 Repair and Maintenance of Government Facilities	500
05 Transportation Services	2,300
06 Other Services	4,466
07 Supplies and Materials	7,155
11 Awards and Indemnities	10
14 Water/Illumination and Power	2,400
15 Social Security Benefits and Other Claims	482
17 Maintenance of Motor Vehicles Used for Official Travel	350
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses	18,153

Total Current Operating Expenditures	62,833

Capital Outlays

31 Land and Land Improvements Outlay	12,584
32 Buildings and Structures Outlay	160,000

Total Capital Outlays	172,584

TOTAL NEW APPROPRIATIONS	235,417
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E. News and Information Bureau

For general administration, administration of personnel benefits, and provision of domestic and foreign information programs for the government and the Presidency, including foreign-assisted project as indicated hereunder.....P 109,749,000

New Appropriations, by Function/Project

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 2,634,000 P	1,267,000 P		P 3,901,000
2. Administration of Personnel Benefits	3,780,000			3,780,000
3. Provision of Domestic and Foreign Information Programs for the Government and the Presidency	13,873,000	5,623,000		19,496,000
Total, Functions	20,287,000	6,890,000		27,177,000
B. Foreign-Assisted Project				
1. Expansion and Modernization of the Philippine News Agency (PNA) Communications Facilities		16,050,000	66,522,000	82,572,000
Peso Counterpart Loan Proceeds		16,050,000	5,422,000	21,472,000
			61,100,000	61,100,000
Total, Foreign-Assisted Project		16,050,000	66,522,000	82,572,000
Peso Counterpart Loan Proceeds		16,050,000	5,422,000	21,472,000
			61,100,000	61,100,000
Total New Appropriations, News and Information Bureau	P 20,287,000 P	22,940,000 P	66,522,000 P	109,749,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,588,000
b. Payment of step increments for merit and length of service.....	313,000
Sub-total, Function 1	3,901,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	160,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund	96,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	69,000
d. Payment of bonus and cash gift.....	1,643,000
e. Payment of Personnel Economic Relief Allowance.....	1,812,000
Sub-total, Function 2.....	3,780,000
3. Provision of Domestic and Foreign Information Programs for the Government and the Presidency	
a. Development and implementation of national and overseas information programs.....	6,997,000
b. Provision of daily news services to both local and foreign public on the activities of the government and the Presidency.....	12,499,000
Sub-total, Function 3	19,496,000
Total, Functions	P 27,177,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	6	835
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	4	486
Other Positions	292	14,822
Technical	229	12,729
Administrative and Other Support Positions	63	2,093
Total Permanent Positions	298	15,657
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		362
Total	298	16,019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

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Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	15,657
Total Salaries and Wages of Contractual and Emergency Personnel	362

Total Salaries and Wages	16,019

Other Compensation	
Step Increments for Merit/Length of Service	313
Honoraria and Commutable Allowances	175
Employees Compensation Insurance Premiums	160
Pag-I.B.I.G. Contributions	69
Medicare Premiums	96
Bonus and Cash Gift	1,643
Personnel Economic Relief Allowance	1,812

Total Other Compensation	4,268

01 Total Personal Services	20,287

Maintenance and Other Operating Expenses

02 Travelling Expenses	240
03 Communication Services	451
04 Repair and Maintenance of Government Facilities	18
05 Transportation Services	90
06 Other Services	1,098
07 Supplies and Materials	1,099
08 Rents	2,600
14 Water/Illumination and Power	753
17 Maintenance of Motor Vehicles Used for Official Travel	530
19 Representation Expenses	11

Total Maintenance and Other Operating Expenses	6,890

Total Current Operating Expenditures	27,177

Total New Appropriations, Functions/Locally-Funded Projects	27,177

B. Foreign-Assisted Project

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,000
03 Communication Services	1,284
04 Repair and Maintenance of Government Facilities	204
05 Transportation Services	1,545
06 Other Services	3,852
07 Supplies and Materials	4,500
08 Rents	1,272
14 Water/Illumination and Power	189
17 Maintenance of Motor Vehicles Used for Official Travel	1,204

Total Maintenance and Other Operating Expenses	16,050

Total Current Operating Expenditures	16,050

Capital Outlays

33 Equipment Outlay	66,522

Total Capital Outlays	66,522

Total New Appropriations, Foreign-Assisted Project	82,572

TOTAL NEW APPROPRIATIONS	109,749
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F. Philippine Information Agency

For general administration, administration of personnel benefits, conduct of communication research and developmental information services, and film laboratory services as indicated hereunder.....P 92,810,000

New Appropriations, by Function

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 6,619,000	P 9,130,000		P 15,749,000
2. Administration of Personnel Benefits	9,618,000			9,618,000
3. Conduct of Communication Research and Developmental Information Services	31,782,000	26,770,000		58,552,000
4. Film Laboratory Services	408,000	8,483,000		8,891,000
Total, Functions	48,427,000	44,383,000		92,810,000
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Total New Appropriations, Philippine Information Agency	P 48,427,000	P 44,383,000		P 92,810,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 15,125,000

b. Payment of step increments for merit and length of service.....	624,000
Sub-total, Function 1.....	15,749,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	375,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	367,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	606,000
d. Payment of bonus and cash gift	3,944,000
e. Payment of Personnel Economic Relief Allowance	4,326,000
Sub-total, Function 2.....	9,618,000
3. Conduct of Communication Research and Developmental Information Services	
a. Development and packaging of information programs including training of government personnel on communication skills.....	41,932,000
b. Production of information programs for agencies through print media.....	16,620,000
Sub-total, Function 3.....	58,552,000
4. Film Laboratory Services	
a. Processing and printing of films	8,891,000
Sub-total, Function 4.....	8,891,000
Total, Functions.....	P 92,810,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amounts
Key Positions	24	2,979
Director IV	1	182
Chief of Division or Equivalent	23	2,797
Other Positions	621	28,196
Technical Positions	472	23,303
Administrative and Other Support Positions	149	4,893
Total Permanent Positions	645	31,175

Contractual and Emergency Employment		
Functions/Locally-Funded Projects		6,362
Total Contractual and Emergency Employment		6,362
Total	645	37,537
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		31,175
Total Salaries and Wages of Contractual and Emergency Personnel		6,362
Total Salaries and Wages		37,537

Other Compensation		
Step Increments for Merit/Length of Service		624
Honoraria and Commutable Allowances		648
Employees Compensation Insurance Premiums		375
Pag-I.B.I.G. Contributions		606
Medicare Premiums		367
Bonus and Cash Gift		3,944
Personnel Economic Relief Allowance		4,326
Total Other Compensation		10,890

01 Total Personal Services		48,427

Maintenance and Other Operating Expenses		
02 Travelling Expenses		2,540
03 Communication Services		2,426
04 Repair and Maintenance of Government Facilities		620
05 Transportation Services		960
06 Other Services		11,076
07 Supplies and Materials		14,510
08 Rents		3,874
14 Water/Illumination and Power		5,486
17 Maintenance of Motor Vehicles Used for Official Travel		2,631
19 Representation Expenses		40
21 Taxes and Licenses		220
Total Maintenance and Other Operating Expenses		44,383

Total Current Operating Expenditures		92,810

TOTAL NEW APPROPRIATIONS		92,810
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G. Presidential Broadcast Staff (RTVM)

For general administration, administration of personnel benefits, and the provision of radio-television coverages on Presidential activities as indicated hereunder.....P 39,900,000

New Appropriations, by Function

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 2,032,000 P	2,540,000 P	13,043,000 P	17,615,000
2. Administration of Personnel Benefits	1,944,000			1,944,000
3. Provision of Radio-TV Coverages on Presidential Activities	7,178,000	13,163,000		20,341,000
Total, Functions	11,154,000	15,703,000	13,043,000	39,900,000
Total New Appropriations, Presidential Broadcast Staff (RTVM)P	11,154,000 P	15,703,000 P	13,043,000 P	39,900,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....	P 4,572,000
b. Acquisition of equipment	13,043,000
Sub-total, Function 1.....	17,615,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	89,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	46,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	32,000

d. Payment of bonus and cash gift.....	895,000
e. Payment of Personnel Economic Relief Allowance	882,000
Sub-total, Function 2.....	<u>1,944,000</u>
3. Provision of Radio-TV Coverages on Presidential Activities	
a. Provision of electronic media coverage on activities and special events of the President and coordination with private broadcast media.....	20,341,000
Sub-total, Function 3.....	<u>20,341,000</u>
Total, Functions.....	<u>P 39,900,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

Contractual and Emergency Employment

Contractual Personnel

8,907

Functions/Locally-Funded Projects

8,907

Total

8,907

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel

8,907

Total Salaries and Wages

8,907

Other Compensation

Honoraria and Commutable Allowances
 Employees Compensation Insurance Premiums
 Pag-I.R.I.G. Contributions
 Medicare Premiums
 Bonus and Cash Gift
 Personnel Economic Relief Allowance

303

89

32

46

895

882

Total Other Compensation

2,247

01 Total Personal Services

11,154

Maintenance and Other Operating Expenses

02 Travelling Expenses

262

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03 Communication Services	620
05 Transportation Services	670
06 Other Services	1,531
07 Supplies and Materials	10,186
08 Rents	480
14 Water/Illumination and Power	1,185
17 Maintenance of Motor Vehicles Used for Official Travel	699
19 Representation Expenses	30
20 Extraordinary/Contingency/Emergency Expenses	40
Total Maintenance and Other Operating Expenses	15,703
Total Current Operating Expenditures	26,857
Capital Outlays	
33 Equipment Outlay	13,043
Total Capital Outlays	13,043
TOTAL NEW APPROPRIATIONS	39,900

H. People's Television Network, Incorporated

For equity requirements in accordance with the purpose indicated hereunder....P 100,000,000

New Appropriations, by Purpose
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	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total

A. Purpose

1. For the Construction of Provincial Studios and Transmission Towers and Betacam Project (Equity Investment)	P	100,000,000	P	100,000,000
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Total New Appropriations, People's Television Network, Incorporated	P	100,000,000	P	100,000,000
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Special Provision

1. **Release of Funds.** The amount herein appropriated shall be released only upon submission to the Department of Budget and Management (DBM) of the approved program of standards which should conform with the provisions of Sections 16 and 17, Title VI of R.A. No. 7306.

GENERAL SUMMARY
OFFICE OF THE PRESS SECRETARY

Current Operating
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Press Secretary (Proper)	P 10,936,000 P	12,493,000 P	P	23,429,000
B. Bureau of Broadcast Services	62,415,000	54,667,000	31,240,000	148,322,000
C. Bureau of Communications Services	7,052,000	5,652,000		12,704,000
D. National Printing Office	44,680,000	18,153,000	172,584,000	235,417,000
E. News and Information Bureau	20,287,000	22,940,000	66,522,000	109,749,000
F. Philippine Information Agency	48,427,000	44,383,000		92,810,000
G. Presidential Broadcast Staff (RTVM)	11,154,000	15,703,000	13,043,000	39,900,000
H. People's Television Network, Incorporated			100,000,000	100,000,000
Total New Appropriations, Office of the Press Secretary	P 204,951,000 P	173,991,000 P	383,389,000 P	762,331,000